

Message Text

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ORIGIN INT-05

INFO OCT-01 NEA-10 ISO-00 RSC-01 ABF-01 AID-05 IGA-01 EB-07

OES-05 INR-07 /043 R

66611

DRAFTED BY: USGS/JAREINEMUND

APPROVED BY: NEA/ARP:FMDICKMAN

USGS/HLFLEMING

USGS/LJROBERTS (DRAFT)

USGS/FXLOPEZ (DRAFT)

USGS/LLBENTON

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P 112235Z DEC 74

FM SECSTATE WASHDC

TO AMEMBASSY JIDDA PRIORITY

UNCLAS STATE 272052

PASS KIILSGAARD USGS FROM REINEMUND

E.O. 11652: NA

TAGS: OGEN US SA

SUBJECT: FOURTH EXTENSION BUDGET

1. USGS AGREES WITH BUDGET FOR FOURTH EXTENSION AGREEMENT BUT SUGGESTS FOLLOWING FOUR CHANGES: (A) ADD CONSTRUCTION ENGINEER FOR NEW BUILDING FOR YEARS ONE AND TWO, (B) ADD MOTOR POOL SUPERVISOR ALL THREE YEARS, (C) CHANGE SECOND POSITION 9.1 TO CHIEF OF GEOLOGIC FIELD PROGRAM GS-15, (D) ADD DOLS 300,000 IF DESIRE PREPARATION ERTS BASE MAPS AT 1:250,000 SCALE.

2. IF ALL FOUR ITEMS ADDED, TOTAL BUDGET ADDITION WOULD BE ABOUT DOLS 1,150,000. FIRST YEAR DOLS 400,000, SECOND YEAR DOLS 440,000, THIRD YEAR DOLS 310,000.

3. BUDGET APPROVAL SUBJECT TO OBTAINING AID AUTHORIZATION UNDER SECTION 607 OF FOREIGN ASSISTANCE ACT AND NECESSARY UNCLASSIFIED

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DEPARTMENT OF INTERIOR CLEARANCES FOR FINAL AGREEMENT.

4. PROPOSED ERTS BASE MAPS MIGHT COSTS AS MUCH AS DOLS 400,000 IF CONTROLLED MAPS DESIRED, BUT WE ESTIMATE NOT MORE THAN DOLS 300,000 WOULD BE REQUIRED IN ADDITION TO FUNDS ALREADY IN BUDGET. THIS WOULD PROVIDE REPRODUCIBLE MATERIAL FOR PRINTING CONTROLLED ERTS PHOTOMAPS IN TWO-BAND COLOR FOR NINE QUADRANGLES AT SCALE 500,000 AND IN BLACK AND WHITE FOR 54 QUADRANGLES AT SCALE 250,000.

5. REVISED BUDGET PLAN AND COMMENTS BEING MAILED THIS WEEK, INCLUDING DETAILED COSTS ESTIMATES AND SPECIFICATIONS FOR PREPARATION ERTS BASE MAPS. BELIEVE ADDITIONS SUGGESTED PARA 1 SHOULD BE INCLUDED IN BUDGET, BUT NEED NOT BE USED IF LATER FOUND TO BE UNNECESSARY. INGERSOLL

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